

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 557

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS; REDUCING APPROPRIATIONS FOR SICK LEAVE CONTRIBUTION RATES FOR FISCAL YEAR 2020; REDUCING GENERAL FUND APPROPRIATIONS BY ONE PERCENT FOR FISCAL YEAR 2020; APPROPRIATING AND TRANSFERRING FUNDS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriations made in the Laws of 2019, as enacted by the First Regular Session of the Sixty-fifth Idaho Legislature, are hereby reduced by the following amounts according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
(1) PUBLIC SCHOOL SUPPORT:			
I. EDUCATIONAL SERVICES FOR THE DEAF & BLIND:			
A. CAMPUS OPERATIONS:			
FROM:			
General			
Fund		\$6,400	\$6,400
B. OUTREACH PROGRAMS:			
FROM:			
General			
Fund		\$1,800	\$1,800
DIVISION TOTAL		\$8,200	\$8,200
(2) STATE BOARD OF EDUCATION:			
I. AGRICULTURAL RESEARCH & EXTENSION SERVICE:			
FROM:			
General			
Fund	\$56,700		\$56,700

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	II. COLLEGE AND UNIVERSITIES:		
5	A. BOISE STATE UNIVERSITY:		
6	FROM:		
7	General		
8	Fund	\$175,600	\$175,600
9	Unrestricted		
10	Fund	<u>175,700</u>	<u>175,700</u>
11	TOTAL	\$351,300	\$351,300
12	B. IDAHO STATE UNIVERSITY:		
13	FROM:		
14	General		
15	Fund	\$155,300	\$155,300
16	Unrestricted		
17	Fund	<u>59,000</u>	<u>59,000</u>
18	TOTAL	\$214,300	\$214,300
19	C. UNIVERSITY OF IDAHO:		
20	FROM:		
21	General		
22	Fund	\$167,900	\$167,900
23	Unrestricted		
24	Fund	<u>125,700</u>	<u>125,700</u>
25	TOTAL	\$293,600	\$293,600
26	D. LEWIS-CLARK STATE COLLEGE:		
27	FROM:		
28	General		
29	Fund	\$29,900	\$29,900
30	Unrestricted		
31	Fund	<u>28,000</u>	<u>28,000</u>
32	TOTAL	\$57,900	\$57,900
33	DIVISION TOTAL	\$917,100	\$917,100

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	III. COMMUNITY COLLEGES:		
5	A. COLLEGE OF SOUTHERN IDAHO:		
6	FROM:		
7	General		
8	Fund	\$20,200	\$20,200
9	B. COLLEGE OF WESTERN IDAHO:		
10	FROM:		
11	General		
12	Fund	\$22,100	\$22,100
13	C. NORTH IDAHO COLLEGE:		
14	FROM:		
15	General		
16	Fund	\$20,800	\$20,800
17	D. COLLEGE OF EASTERN IDAHO:		
18	FROM:		
19	General		
20	Fund	\$9,000	\$9,000
21	Community College		
22	Fund	<u>300</u>	<u>300</u>
23	TOTAL	\$9,300	\$9,300
24	DIVISION TOTAL	\$72,400	\$72,400
25	IV. OFFICE OF THE STATE BOARD OF EDUCATION:		
26	A. OSBE ADMINISTRATION:		
27	FROM:		
28	General		
29	Fund	\$5,700	\$5,700
30	Miscellaneous Revenue		
31	Fund	<u>300</u>	<u>300</u>
32	TOTAL	\$6,000	\$6,000

	FOR	FOR	
	PERSONNEL	LUMP	TOTAL
	COSTS	SUM	
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4	B. CHARTER SCHOOL COMMISSION:		
5	FROM:		
6	General		
7	Fund	\$300	\$300
8	Public Charter School Authorizers		
9	Fund	<u>500</u>	<u>500</u>
10	TOTAL	\$800	\$800
11	DIVISION TOTAL	\$6,800	\$6,800
12	V. HEALTH EDUCATION PROGRAMS:		
13	A. WIMU VETERINARY EDUCATION:		
14	FROM:		
15	General		
16	Fund	\$800	\$800
17	B. WWAMI MEDICAL EDUCATION:		
18	FROM:		
19	General		
20	Fund	\$3,400	\$3,400
21	C. IDAHO DENTAL EDUCATION PROGRAM:		
22	FROM:		
23	General		
24	Fund	\$500	\$500
25	Unrestricted		
26	Fund	<u>400</u>	<u>400</u>
27	TOTAL	\$900	\$900
28	D. FAMILY MEDICINE RESIDENCIES:		
29	FROM:		
30	General		
31	Fund	\$3,600	\$3,600
32	DIVISION TOTAL	\$8,700	\$8,700

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	VI. DIVISION OF CAREER TECHNICAL EDUCATION:		
5	A. STATE LEADERSHIP & TECHNICAL ASSISTANCE:		
6	FROM:		
7	General		
8	Fund	\$5,300	\$5,300
9	Federal Grant		
10	Fund	<u>500</u>	<u>500</u>
11	TOTAL	\$5,800	\$5,800
12	B. GENERAL PROGRAMS:		
13	FROM:		
14	Federal Grant		
15	Fund	\$800	\$800
16	C. POSTSECONDARY PROGRAMS:		
17	FROM:		
18	General		
19	Fund	\$84,200	\$84,200
20	D. RELATED SERVICES:		
21	FROM:		
22	General		
23	Fund	\$200	\$200
24	Federal Grant		
25	Fund	<u>100</u>	<u>100</u>
26	TOTAL	\$300	\$300
27	DIVISION TOTAL	\$91,100	\$91,100
28	VII. IDAHO PUBLIC TELEVISION:		
29	FROM:		
30	General		
31	Fund	\$3,000	\$3,000
32	Miscellaneous Revenue		
33	Fund	<u>6,800</u>	<u>6,800</u>
34	TOTAL	\$9,800	\$9,800

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
1			
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4	VIII. SPECIAL PROGRAMS:		
5	A. FOREST UTILIZATION RESEARCH:		
6	FROM:		
7	General		
8	Fund	\$2,400	\$2,400
9	B. GEOLOGICAL SURVEY:		
10	FROM:		
11	General		
12	Fund	\$2,200	\$2,200
13	C. SCHOLARSHIPS AND GRANTS:		
14	FROM:		
15	General		
16	Fund	\$200	\$200
17	D. MUSEUM OF NATURAL HISTORY:		
18	FROM:		
19	General		
20	Fund	\$1,200	\$1,200
21	E. SMALL BUSINESS DEVELOPMENT CENTERS:		
22	FROM:		
23	General		
24	Fund	\$1,400	\$1,400
25	F. TECHHELP:		
26	FROM:		
27	General		
28	Fund	\$800	\$800
29	DIVISION TOTAL	\$8,200	\$8,200

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	IX. SUPERINTENDENT OF PUBLIC INSTRUCTION:		
5	A. STATE DEPARTMENT OF EDUCATION:		
6	FROM:		
7	General		
8	Fund	\$13,100	\$13,100
9	Indirect Cost Recovery		
10	Fund	1,600	1,600
11	Driver's Training		
12	Fund	300	300
13	Public Instruction		
14	Fund	1,600	1,600
15	Miscellaneous Revenue		
16	Fund	600	600
17	Public Schools Other Income		
18	Fund	200	200
19	Cigarette, Tobacco and Lottery Income Taxes		
20	Fund	200	200
21	Federal Grant		
22	Fund	<u>10,300</u>	<u>10,300</u>
23	TOTAL	\$27,900	\$27,900
24	X. VOCATIONAL REHABILITATION:		
25	A. EXTENDED EMPLOYMENT SERVICES:		
26	FROM:		
27	General		
28	Fund	\$800	\$800
29	B. VOCATIONAL REHABILITATION:		
30	FROM:		
31	General		
32	Fund	\$3,600	\$3,600
33	Rehabilitation Revenue and Refunds		
34	Fund	100	100
35	Miscellaneous Revenue		
36	Fund	200	200

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
1			
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4	Federal Grant		
5	Fund	<u>15,500</u>	<u>15,500</u>
6	TOTAL	\$19,400	\$19,400
7	C. COUNCIL FOR THE DEAF AND HARD OF HEARING:		
8	FROM:		
9	General		
10	Fund	\$600	\$600
11	DIVISION TOTAL	\$20,800	\$20,800
12	DEPARTMENT TOTAL	\$1,219,500	\$1,219,500
13	(3) DEPARTMENT OF HEALTH AND WELFARE:		
14	I. CHILD WELFARE:		
15	FROM:		
16	Cooperative Welfare (General)		
17	Fund	\$19,700	\$19,700
18	Cooperative Welfare (Dedicated)		
19	Fund	200	200
20	Cooperative Welfare (Federal)		
21	Fund	<u>41,100</u>	<u>41,100</u>
22	TOTAL	\$61,000	\$61,000
23	II. SERVICES FOR THE DEVELOPMENTALLY DISABLED:		
24	A. COMMUNITY DEVELOPMENTAL DISABILITY SERVICES:		
25	FROM:		
26	Cooperative Welfare (General)		
27	Fund	\$14,600	\$14,600
28	Cooperative Welfare (Dedicated)		
29	Fund	11,700	11,700
30	Cooperative Welfare (Federal)		
31	Fund	<u>300</u>	<u>300</u>
32	TOTAL	\$26,600	\$26,600

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	B. SOUTHWEST IDAHO TREATMENT CENTER:		
5	FROM:		
6	Cooperative Welfare (General)		
7	Fund	\$3,700	\$3,700
8	Cooperative Welfare (Dedicated)		
9	Fund	500	500
10	Cooperative Welfare (Federal)		
11	Fund	<u>9,900</u>	<u>9,900</u>
12	TOTAL	\$14,100	\$14,100
13	DIVISION TOTAL	\$40,700	\$40,700
14	III. INDEPENDENT COUNCILS:		
15	A. DEVELOPMENTAL DISABILITIES COUNCIL:		
16	FROM:		
17	Cooperative Welfare (General)		
18	Fund	\$300	\$300
19	Cooperative Welfare (Federal)		
20	Fund	<u>700</u>	<u>700</u>
21	TOTAL	\$1,000	\$1,000
22	B. DOMESTIC VIOLENCE COUNCIL:		
23	FROM:		
24	Domestic Violence Project		
25	Fund	\$400	\$400
26	Cooperative Welfare (Federal)		
27	Fund	<u>300</u>	<u>300</u>
28	TOTAL	\$700	\$700
29	DIVISION TOTAL	\$1,700	\$1,700
30	IV. INDIRECT SUPPORT SERVICES:		
31	FROM:		
32	Cooperative Welfare (General)		
33	Fund	\$21,800	\$21,800
34	Cooperative Welfare (Dedicated)		
35	Fund	3,700	3,700

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
1			
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4	Cooperative Welfare (Federal)		
5	Fund	<u>28,600</u>	<u>28,600</u>
6	TOTAL	\$54,100	\$54,100
7	V. DIVISION OF MEDICAID:		
8	A. MEDICAID ADMINISTRATION AND MEDICAL MGMT:		
9	FROM:		
10	Cooperative Welfare (General)		
11	Fund	\$13,100	\$13,100
12	Idaho Millennium Income		
13	Fund	300	300
14	Cooperative Welfare (Federal)		
15	Fund	<u>19,700</u>	<u>19,700</u>
16	TOTAL	\$33,100	\$33,100
17	VI. MENTAL HEALTH SERVICES:		
18	A. CHILDREN'S MENTAL HEALTH:		
19	FROM:		
20	Cooperative Welfare (General)		
21	Fund	\$10,100	\$10,100
22	Cooperative Welfare (Federal)		
23	Fund	<u>5,500</u>	<u>5,500</u>
24	TOTAL	\$15,600	\$15,600
25	B. ADULT MENTAL HEALTH:		
26	FROM:		
27	Cooperative Welfare (General)		
28	Fund	\$28,700	\$28,700
29	Cooperative Welfare (Dedicated)		
30	Fund	300	300
31	Cooperative Welfare (Federal)		
32	Fund	<u>4,300</u>	<u>4,300</u>
33	TOTAL	\$33,300	\$33,300
34	DIVISION TOTAL	\$48,900	\$48,900

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	VII. PSYCHIATRIC HOSPITALIZATION:		
5	A. STATE HOSPITAL NORTH:		
6	FROM:		
7	Cooperative Welfare (General)		
8	Fund	\$14,600	\$14,600
9	Cooperative Welfare (Dedicated)		
10	Fund	300	300
11	State Hospital North Endowment Income		
12	Fund	<u>900</u>	<u>900</u>
13	TOTAL	\$15,800	\$15,800
14	B. STATE HOSPITAL SOUTH:		
15	FROM:		
16	Cooperative Welfare (General)		
17	Fund	\$20,100	\$20,100
18	Cooperative Welfare (Dedicated)		
19	Fund	6,100	6,100
20	Mental Hospital Endowment Income		
21	Fund	8,100	8,100
22	Cooperative Welfare (Federal)		
23	Fund	<u>6,800</u>	<u>6,800</u>
24	TOTAL	\$41,100	\$41,100
25	DIVISION TOTAL	\$56,900	\$56,900
26	VIII. PUBLIC HEALTH SERVICES:		
27	A. PHYSICAL HEALTH SERVICES:		
28	FROM:		
29	Cooperative Welfare (General)		
30	Fund	\$3,700	\$3,700
31	Cancer Control		
32	Fund	100	100
33	Cooperative Welfare (Dedicated)		
34	Fund	4,600	4,600
35	Cooperative Welfare (Federal)		
36	Fund	<u>16,200</u>	<u>16,200</u>
37	TOTAL	\$24,600	\$24,600

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	B. EMERGENCY MEDICAL SERVICES:		
5	FROM:		
6	Cooperative Welfare (General)		
7	Fund	\$100	\$100
8	Emergency Medical Services		
9	Fund	3,400	3,400
10	TSE Registry		
11	Fund	200	200
12	Cooperative Welfare (Dedicated)		
13	Fund	1,000	1,000
14	Cooperative Welfare (Federal)		
15	Fund	<u>1,600</u>	<u>1,600</u>
16	TOTAL	\$6,300	\$6,300
17	C. LABORATORY SERVICES:		
18	FROM:		
19	Cooperative Welfare (General)		
20	Fund	\$3,600	\$3,600
21	Cooperative Welfare (Dedicated)		
22	Fund	800	800
23	Cooperative Welfare (Federal)		
24	Fund	<u>2,000</u>	<u>2,000</u>
25	TOTAL	\$6,400	\$6,400
26	D. SUICIDE PREVENTION AND AWARENESS:		
27	FROM:		
28	Cooperative Welfare (General)		
29	Fund	\$600	\$600
30	DIVISION TOTAL	\$37,900	\$37,900
31	IX. SERVICE INTEGRATION:		
32	FROM:		
33	Cooperative Welfare (General)		
34	Fund	\$400	\$400

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	Cooperative Welfare (Federal)		
5	Fund	<u>3,900</u>	<u>3,900</u>
6	TOTAL	\$4,300	\$4,300
7	X. SUBSTANCE ABUSE TREATMENT & PREVENTION:		
8	FROM:		
9	Cooperative Welfare (General)		
10	Fund	\$600	\$600
11	Cooperative Welfare (Dedicated)		
12	Fund	100	100
13	Cooperative Welfare (Federal)		
14	Fund	<u>2,300</u>	<u>2,300</u>
15	TOTAL	\$3,000	\$3,000
16	XI. DIVISION OF WELFARE:		
17	A. SELF-RELIANCE OPERATIONS:		
18	FROM:		
19	Cooperative Welfare (General)		
20	Fund	\$27,100	\$27,100
21	Cooperative Welfare (Dedicated)		
22	Fund	1,000	1,000
23	Cooperative Welfare (Federal)		
24	Fund	<u>49,500</u>	<u>49,500</u>
25	TOTAL	\$77,600	\$77,600
26	XII. LICENSING AND CERTIFICATION:		
27	FROM:		
28	Cooperative Welfare (General)		
29	Fund	\$3,400	\$3,400
30	Cooperative Welfare (Dedicated)		
31	Fund	1,600	1,600
32	Cooperative Welfare (Federal)		
33	Fund	<u>7,800</u>	<u>7,800</u>
34	TOTAL	\$12,800	\$12,800
35	DEPARTMENT TOTAL	\$432,000	\$432,000

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	II. STATE PRISONS:		
5	A. PRISONS ADMINISTRATION:		
6	FROM:		
7	General		
8	Fund	\$3,000	\$3,000
9	Miscellaneous Revenue		
10	Fund	800	800
11	Federal Grant		
12	Fund	<u>1,200</u>	<u>1,200</u>
13	TOTAL	\$5,000	\$5,000
14	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:		
15	FROM:		
16	General		
17	Fund	\$43,300	\$43,300
18	Miscellaneous Revenue		
19	Fund	<u>1,300</u>	<u>1,300</u>
20	TOTAL	\$44,600	\$44,600
21	C. IDAHO STATE CORRECTIONAL CENTER - BOISE:		
22	FROM:		
23	General		
24	Fund	\$42,300	\$42,300
25	D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:		
26	FROM:		
27	General		
28	Fund	\$15,500	\$15,500
29	Inmate Labor		
30	Fund	1,800	1,800
31	Miscellaneous Revenue		
32	Fund	<u>100</u>	<u>100</u>
33	TOTAL	\$17,400	\$17,400

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:		
5	FROM:		
6	General		
7	Fund	\$20,700	\$20,700
8	Miscellaneous Revenue		
9	Fund	<u>200</u>	<u>200</u>
10	TOTAL	\$20,900	\$20,900
11	F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:		
12	FROM:		
13	General		
14	Fund	\$9,800	\$9,800
15	Miscellaneous Revenue		
16	Fund	<u>100</u>	<u>100</u>
17	TOTAL	\$9,900	\$9,900
18	G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:		
19	FROM:		
20	General		
21	Fund	\$12,900	\$12,900
22	Inmate Labor		
23	Fund	2,400	2,400
24	Miscellaneous Revenue		
25	Fund	<u>300</u>	<u>300</u>
26	TOTAL	\$15,600	\$15,600
27	H. ST. ANTHONY WORK CAMP:		
28	FROM:		
29	General		
30	Fund	\$4,700	\$4,700
31	Inmate Labor		
32	Fund	<u>1,800</u>	<u>1,800</u>
33	TOTAL	\$6,500	\$6,500

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	I. POCATELLO WOMEN'S CORRECTIONAL CENTER:		
5	FROM:		
6	General		
7	Fund	\$10,900	\$10,900
8	Inmate Labor		
9	Fund	600	600
10	Miscellaneous Revenue		
11	Fund	<u>400</u>	<u>400</u>
12	TOTAL	\$11,900	\$11,900
13	J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:		
14	FROM:		
15	General		
16	Fund	\$6,800	\$6,800
17	Inmate Labor		
18	Fund	<u>100</u>	<u>100</u>
19	TOTAL	\$6,900	\$6,900
20	DIVISION TOTAL	\$181,000	\$181,000
21	III. COMMUNITY CORRECTIONS:		
22	A. COMMUNITY SUPERVISION:		
23	FROM:		
24	General		
25	Fund	\$36,200	\$36,200
26	Parolee Supervision		
27	Fund	9,700	9,700
28	Drug and Mental Health Court Supervision		
29	Fund	900	900
30	Miscellaneous Revenue		
31	Fund	200	200
32	Federal Grant		
33	Fund	<u>800</u>	<u>800</u>
34	TOTAL	\$47,800	\$47,800

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	B. COMMUNITY REENTRY CENTERS:		
5	FROM:		
6	General		
7	Fund	\$5,900	\$5,900
8	Inmate Labor		
9	Fund	<u>1,800</u>	<u>1,800</u>
10	TOTAL	\$7,700	\$7,700
11	DIVISION TOTAL	\$55,500	\$55,500
12	IV. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT:		
13	FROM:		
14	General		
15	Fund	\$2,700	\$2,700
16	V. COMMISSION OF PARDONS & PAROLE:		
17	FROM:		
18	General		
19	Fund	\$5,200	\$5,200
20	DEPARTMENT TOTAL	\$265,700	\$265,700
21	(7) JUDICIAL BRANCH:		
22	I. COURT OPERATIONS:		
23	A. SUPREME COURT:		
24	FROM:		
25	General		
26	Fund	\$12,200	\$12,200
27	Federal Grant		
28	Fund	<u>800</u>	<u>800</u>
29	TOTAL	\$13,000	\$13,000
30	B. COURT OF APPEALS:		
31	FROM:		
32	General		
33	Fund	\$4,000	\$4,000

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
1			
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4	C. DISTRICT COURTS:		
5	FROM:		
6	General		
7	Fund	\$27,800	\$27,800
8	Court Technology		
9	Fund	10,200	10,200
10	Drug Court, Mental Health Court, and Family Court Services		
11	Fund	<u>2,500</u>	<u>2,500</u>
12	TOTAL	\$40,500	\$40,500
13	D. MAGISTRATE DIVISION:		
14	FROM:		
15	General		
16	Fund	\$33,700	\$33,700
17	Drug Court, Mental Health Court, and Family Court Services		
18	Fund	2,100	2,100
19	Guardianship Pilot Project		
20	Fund	<u>600</u>	<u>600</u>
21	TOTAL	\$36,400	\$36,400
22	E. WATER ADJUDICATION:		
23	FROM:		
24	General		
25	Fund	\$1,500	\$1,500
26	F. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:		
27	FROM:		
28	Substance Abuse Treatment		
29	Fund	\$400	\$400
30	DIVISION TOTAL	\$95,800	\$95,800

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4			(8) DEPARTMENT OF JUVENILE CORRECTIONS:
5			I. DEPARTMENT OF JUVENILE CORRECTIONS:
6			A. ADMINISTRATION:
7			FROM:
8			General
9			Fund
10		\$5,700	Miscellaneous Revenue
11			Fund
12		<u>200</u>	TOTAL
		\$5,900	\$5,900
13			B. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:
14			FROM:
15			General
16			Fund
		\$2,400	\$2,400
17			C. INSTITUTIONS:
18			FROM:
19			General
20			Fund
21		\$42,900	Federal Grant
22			Fund
23		<u>300</u>	TOTAL
		\$43,200	\$43,200
24			D. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:
25			FROM:
26			General
27			Fund
		\$300	\$300
28			DIVISION TOTAL
		\$51,800	\$51,800
29			(9) IDAHO STATE POLICE:
30			I. BRAND INSPECTION:
31			FROM:
32			State Brand Board
33			Fund
		\$4,700	\$4,700

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	II. DIVISION OF IDAHO STATE POLICE:		
5	A. DIRECTOR'S OFFICE:		
6	FROM:		
7	General		
8	Fund	\$4,100	\$4,100
9	Idaho Law Enforcement (Project Choice)		
10	Fund	200	200
11	Federal Grant		
12	Fund	<u>100</u>	<u>100</u>
13	TOTAL	\$4,400	\$4,400
14	B. EXECUTIVE PROTECTION:		
15	FROM:		
16	General		
17	Fund	\$900	\$900
18	Idaho Law Enforcement (Project Choice)		
19	Fund	100	100
20	Miscellaneous Revenue		
21	Fund	<u>200</u>	<u>200</u>
22	TOTAL	\$1,200	\$1,200
23	C. INVESTIGATIONS:		
24	FROM:		
25	General		
26	Fund	\$13,100	\$13,100
27	Idaho Law Enforcement (Project Choice)		
28	Fund	1,900	1,900
29	Drug & DWUI Enforcement Donation		
30	Fund	400	400
31	Federal Grant		
32	Fund	<u>300</u>	<u>300</u>
33	TOTAL	\$15,700	\$15,700
34	D. PATROL:		
35	FROM:		
36	General		
37	Fund	\$13,900	\$13,900

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	G. FORENSIC SERVICES:		
5	FROM:		
6	General		
7	Fund	\$8,200	\$8,200
8	Idaho Law Enforcement (Project Choice)		
9	Fund	800	800
10	Miscellaneous Revenue		
11	Fund	200	200
12	Federal Grant		
13	Fund	<u>500</u>	<u>500</u>
14	TOTAL	\$9,700	\$9,700
15	DIVISION TOTAL		
		\$102,700	\$102,700
16	III. POST ACADEMY:		
17	A. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:		
18	FROM:		
19	Idaho Law Enforcement (Project Choice)		
20	Fund	\$100	\$100
21	Peace Officers Training		
22	Fund	4,500	4,500
23	Federal Grant		
24	Fund	<u>100</u>	<u>100</u>
25	TOTAL	\$4,700	\$4,700
26	IV. RACING COMMISSION:		
27	FROM:		
28	Idaho State Racing Commission		
29	Fund	\$500	\$500
30	DEPARTMENT TOTAL		
		\$112,600	\$112,600

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4			(10) DEPARTMENT OF ENVIRONMENTAL QUALITY:
5			I. DEPARTMENT OF ENVIRONMENTAL QUALITY:
6			A. ADMINISTRATION AND SUPPORT SERVICES:
7			FROM:
8			Department of Environmental Quality (General)
9			Fund
10		\$3,800	Air Quality Permitting
11			Fund
12		400	Public Water System Supervision
13			Fund
14		800	Water Pollution Control
15			Fund
16		200	Department of Environmental Quality (Receipts)
17			Fund
18		800	Idaho Underground Storage Tank Program
19			Fund
20		100	IPDES Program
21			Fund
22		400	Department of Environmental Quality (Federal)
23			Fund
24		<u>3,100</u>	TOTAL
		\$9,600	
25			B. AIR QUALITY:
26			FROM:
27			Department of Environmental Quality (General)
28			Fund
29		\$6,900	Air Quality Permitting
30			Fund
31		2,500	Department of Environmental Quality (Receipts)
32			Fund
33		600	Department of Environmental Quality (Federal)
34			Fund
35		<u>3,000</u>	TOTAL
		\$13,000	

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	C. WATER QUALITY:		
5	FROM:		
6	Department of Environmental Quality (General)		
7	Fund	\$16,200	\$16,200
8	Public Water System Supervision		
9	Fund	2,200	2,200
10	Department of Environmental Quality (Receipts)		
11	Fund	1,000	1,000
12	IPDES Program		
13	Fund	500	500
14	Department of Environmental Quality (Federal)		
15	Fund	<u>9,600</u>	<u>9,600</u>
16	TOTAL	\$29,500	\$29,500
17	D. COEUR D'ALENE BASIN COMMISSION:		
18	FROM:		
19	Department of Environmental Quality (General)		
20	Fund	\$300	\$300
21	Environmental Remediation (Basin)		
22	Fund	<u>100</u>	<u>100</u>
23	TOTAL	\$400	\$400
24	E. WASTE MANAGEMENT AND REMEDIATION:		
25	FROM:		
26	Department of Environmental Quality (General)		
27	Fund	\$5,300	\$5,300
28	Environmental Remediation (Box)		
29	Fund	100	100
30	Environmental Remediation (Basin)		
31	Fund	800	800
32	Environmental Remediation (Triumph Mine)		
33	Fund	100	100
34	Department of Environmental Quality (Receipts)		
35	Fund	1,600	1,600
36	Idaho Underground Storage Tank Program		
37	Fund	400	400

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	Fish and Game (Federal)		
5	Fund	<u>100</u>	<u>100</u>
6	TOTAL	\$19,000	\$19,000
7	C. FISHERIES:		
8	FROM:		
9	Fish and Game (Licenses)		
10	Fund	\$7,700	\$7,700
11	Fish and Game (Other)		
12	Fund	5,600	5,600
13	Fish and Game Set-Aside (Licenses)		
14	Fund	800	800
15	Fish and Game Set-Aside (Other)		
16	Fund	100	100
17	Fish and Game Expendable Trust		
18	Fund	100	100
19	Fish and Game (Federal)		
20	Fund	<u>24,800</u>	<u>24,800</u>
21	TOTAL	\$39,100	\$39,100
22	D. WILDLIFE:		
23	FROM:		
24	Fish and Game (Licenses)		
25	Fund	\$9,000	\$9,000
26	Fish and Game (Other)		
27	Fund	700	700
28	Fish and Game Set-Aside (Other)		
29	Fund	1,800	1,800
30	Fish and Game Expendable Trust		
31	Fund	800	800
32	Fish and Game (Federal)		
33	Fund	<u>13,100</u>	<u>13,100</u>
34	TOTAL	\$25,400	\$25,400

	FOR	FOR	
	PERSONNEL	LUMP	TOTAL
	COSTS	SUM	
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4	E. COMMUNICATIONS:		
5	FROM:		
6	Fish and Game (Licenses)		
7	Fund	\$3,500	\$3,500
8	Fish and Game Set-Aside (Other)		
9	Fund	200	200
10	Fish and Game Expendable Trust		
11	Fund	100	100
12	Fish and Game (Federal)		
13	Fund	<u>2,600</u>	<u>2,600</u>
14	TOTAL	\$6,400	\$6,400
15	F. WILDLIFE MITIGATION AND HABITAT CONSERVATION:		
16	FROM:		
17	Fish and Game (Licenses)		
18	Fund	\$2,200	\$2,200
19	Fish and Game (Other)		
20	Fund	100	100
21	Fish and Game Set-Aside (Licenses)		
22	Fund	300	300
23	Fish and Game Set-Aside (Other)		
24	Fund	100	100
25	Fish and Game (Federal)		
26	Fund	<u>800</u>	<u>800</u>
27	TOTAL	\$3,500	\$3,500
28	DIVISION TOTAL	\$112,500	\$112,500
29	(12) BOARD OF LAND COMMISSIONERS:		
30	I. ENDOWMENT FUND INVESTMENT BOARD:		
31	FROM:		
32	Miscellaneous Revenue		
33	Fund	\$200	\$200
34	Endowment Earnings Administrative		
35	Fund	<u>1,000</u>	<u>1,000</u>
36	TOTAL	\$1,200	\$1,200

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	II. DEPARTMENT OF LANDS:		
5	A. SUPPORT SERVICES:		
6	FROM:		
7	General		
8	Fund	\$800	\$800
9	Department of Lands		
10	Fund	1,300	1,300
11	Indirect Cost Recovery		
12	Fund	200	200
13	Endowment Earnings Administrative		
14	Fund	<u>1,600</u>	<u>1,600</u>
15	TOTAL	\$3,900	\$3,900
16	B. FOREST RESOURCES MANAGEMENT:		
17	FROM:		
18	General		
19	Fund	\$2,600	\$2,600
20	Department of Lands		
21	Fund	3,300	3,300
22	Indirect Cost Recovery		
23	Fund	300	300
24	Endowment Earnings Administrative		
25	Fund	20,800	20,800
26	Federal Grant		
27	Fund	<u>2,300</u>	<u>2,300</u>
28	TOTAL	\$29,300	\$29,300
29	C. LANDS AND WATERWAYS:		
30	FROM:		
31	General		
32	Fund	\$800	\$800
33	Department of Lands		
34	Fund	800	800
35	Navigable Waterways		
36	Fund	1,300	1,300

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	Endowment Earnings Administrative		
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	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	Indirect Cost Recovery		
5	Fund	500	500
6	Parks and Recreation		
7	Fund	2,900	2,900
8	Recreational Fuels		
9	Fund	1,300	1,300
10	Parks and Recreation Registration		
11	Fund	<u>700</u>	<u>700</u>
12	TOTAL	\$6,200	\$6,200
13	B. PARK OPERATIONS:		
14	FROM:		
15	General		
16	Fund	\$3,900	\$3,900
17	Parks and Recreation		
18	Fund	9,600	9,600
19	Recreational Fuels		
20	Fund	400	400
21	Parks and Recreation Registration		
22	Fund	1,700	1,700
23	Miscellaneous Revenue		
24	Fund	100	100
25	Public Recreation Enterprise		
26	Fund	1,800	1,800
27	Parks and Recreation Expendable Trust		
28	Fund	1,000	1,000
29	Federal Grant		
30	Fund	<u>2,000</u>	<u>2,000</u>
31	TOTAL	\$20,500	\$20,500
32	DIVISION TOTAL	\$26,700	\$26,700

	FOR	FOR	
	PERSONNEL	LUMP	TOTAL
	COSTS	SUM	
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4	II. LAVA HOT SPRINGS FOUNDATION:		
5	FROM:		
6	Lava Hot Springs Foundation		
7	Fund	\$2,700	\$2,700
8	DEPARTMENT TOTAL	\$29,400	\$29,400
9	(14) DEPARTMENT OF WATER RESOURCES:		
10	I. DEPARTMENT OF WATER RESOURCES:		
11	A. MANAGEMENT AND SUPPORT SERVICES:		
12	FROM:		
13	General		
14	Fund	\$1,900	\$1,900
15	Indirect Cost Recovery		
16	Fund	1,000	1,000
17	Water Administration		
18	Fund	<u>100</u>	<u>100</u>
19	TOTAL	\$3,000	\$3,000
20	B. PLANNING AND TECHNICAL SERVICES:		
21	FROM:		
22	General		
23	Fund	\$5,600	\$5,600
24	Aquifer Planning and Management		
25	Fund	1,900	1,900
26	Federal Grant		
27	Fund	<u>100</u>	<u>100</u>
28	TOTAL	\$7,600	\$7,600
29	C. WATER MANAGEMENT:		
30	FROM:		
31	General		
32	Fund	\$10,400	\$10,400
33	Water Administration		
34	Fund	2,400	2,400
35	Miscellaneous Revenue		
36	Fund	1,700	1,700

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	Federal Grant		
5	Fund	<u>700</u>	<u>700</u>
6	TOTAL	\$9,000	\$9,000
7	C. AGRICULTURAL RESOURCES:		
8	FROM:		
9	General		
10	Fund	\$400	\$400
11	Agricultural Fees - Pesticides		
12	Fund	4,000	4,000
13	Federal Grant		
14	Fund	<u>700</u>	<u>700</u>
15	TOTAL	\$5,100	\$5,100
16	D. PLANT INDUSTRIES:		
17	FROM:		
18	General		
19	Fund	\$3,000	\$3,000
20	Agricultural Inspection		
21	Fund	2,500	2,500
22	Invasive Species		
23	Fund	1,100	1,100
24	Agricultural Fees - Commercial Feed and Fertilizer		
25	Fund	2,300	2,300
26	Quality Assurance Laboratory Services		
27	Fund	700	700
28	Federal Grant		
29	Fund	<u>2,400</u>	<u>2,400</u>
30	TOTAL	\$12,000	\$12,000
31	E. AGRICULTURAL INSPECTIONS:		
32	FROM:		
33	General		
34	Fund	\$1,400	\$1,400
35	Weights and Measures Inspection		
36	Fund	800	800

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	Agricultural Fees - Organic Food Products		
5	Fund	1,000	1,000
6	Agricultural Fees - Fresh Fruit & Vegetable Inspection		
7	Fund	<u>9,700</u>	<u>9,700</u>
8	TOTAL	\$12,900	\$12,900
9	F. MARKET DEVELOPMENT:		
10	FROM:		
11	General		
12	Fund	\$800	\$800
13	Agricultural Inspection		
14	Fund	200	200
15	Federal Grant		
16	Fund	<u>300</u>	<u>300</u>
17	TOTAL	\$1,300	\$1,300
18	G. SHEEP AND GOAT HEALTH BOARD:		
19	FROM:		
20	General		
21	Fund	\$100	\$100
22	DIVISION TOTAL	\$44,600	\$44,600
23	II. SOIL AND WATER CONSERVATION COMMISSION:		
24	FROM:		
25	General		
26	Fund	\$2,400	\$2,400
27	Resource Conservation and Rangeland Development		
28	Fund	300	300
29	Federal Grant		
30	Fund	<u>500</u>	<u>500</u>
31	TOTAL	\$3,200	\$3,200
32	DEPARTMENT TOTAL	\$47,800	\$47,800

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4			(16) DEPARTMENT OF COMMERCE:
5			I. DEPARTMENT OF COMMERCE:
6			A. COMMERCE:
7			FROM:
8			General
9			Fund
10		\$5,000	Tourism and Promotion
11			Fund
12		1,600	Federal Grant
13			Fund
14		<u>800</u>	TOTAL
		\$7,400	
15			(17) DEPARTMENT OF FINANCE:
16			I. DEPARTMENT OF FINANCE:
17			FROM:
18			State Regulatory
19			Fund
		\$13,000	
20			(18) INDUSTRIAL COMMISSION:
21			I. INDUSTRIAL COMMISSION:
22			A. COMPENSATION:
23			FROM:
24			Industrial Administration
25			Fund
		\$6,100	
26			B. REHABILITATION:
27			FROM:
28			Industrial Administration
29			Fund
		\$6,700	
30			C. CRIME VICTIMS COMPENSATION:
31			FROM:
32			Crime Victims Compensation
33			Fund
		\$1,600	

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	D. ADJUDICATION:		
5	FROM:		
6	Industrial Administration		
7			
	Fund	\$3,800	\$3,800
8	DIVISION TOTAL		
		\$18,200	\$18,200
9	(19) DEPARTMENT OF INSURANCE:		
10	I. DEPARTMENT OF INSURANCE:		
11	A. INSURANCE REGULATION:		
12	FROM:		
13	Insurance Administrative		
14			
	Fund	\$8,900	\$8,900
15	Federal Grant		
16			
	Fund	<u>500</u>	<u>500</u>
17	TOTAL		
		\$9,400	\$9,400
18	B. STATE FIRE MARSHAL:		
19	FROM:		
20	Arson, Fire, and Fraud Prevention		
21			
	Fund	\$1,600	\$1,600
22	DIVISION TOTAL		
		\$11,000	\$11,000
23	(20) DEPARTMENT OF LABOR:		
24	I. DEPARTMENT OF LABOR:		
25	A. UNEMPLOYMENT INSURANCE ADMINISTRATION:		
26	FROM:		
27	Unemployment Penalty and Interest		
28			
	Fund	\$4,100	\$4,100
29	Miscellaneous Revenue		
30			
	Fund	4,600	4,600
31	Federal Grant		
32			
	Fund	<u>31,100</u>	<u>31,100</u>
33	TOTAL		
		\$39,800	\$39,800

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	B. EMPLOYMENT SERVICES:		
5	FROM:		
6	Unemployment Penalty and Interest		
7	Fund	\$2,700	\$2,700
8	Employment Security Special Administration		
9	Fund	800	800
10	Miscellaneous Revenue		
11	Fund	700	700
12	Federal Grant		
13	Fund	<u>48,600</u>	<u>48,600</u>
14	TOTAL	\$52,800	\$52,800
15	C. WAGE AND HOUR:		
16	FROM:		
17	General		
18	Fund	\$800	\$800
19	Unemployment Penalty and Interest		
20	Fund	<u>400</u>	<u>400</u>
21	TOTAL	\$1,200	\$1,200
22	D. HUMAN RIGHTS COMMISSION:		
23	FROM:		
24	Employment Security Special Administration		
25	Fund	\$1,400	\$1,400
26	E. SERVE IDAHO:		
27	FROM:		
28	Unemployment Penalty and Interest		
29	Fund	\$100	\$100
30	Federal Grant		
31	Fund	<u>500</u>	<u>500</u>
32	TOTAL	\$600	\$600
33	DIVISION TOTAL	\$95,800	\$95,800

	FOR	FOR	
	PERSONNEL	LUMP	TOTAL
	COSTS	SUM	
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(21) PUBLIC UTILITIES COMMISSION:

I. PUBLIC UTILITIES COMMISSION:

A. UTILITIES REGULATION:

FROM:

Public Utilities Commission

Fund \$8,300 \$8,300

Federal Grant

Fund 500 500

TOTAL \$8,800 \$8,800

(22) SELF-GOVERNING AGENCIES:

I. DIVISION OF BUILDING SAFETY:

A. BUILDING SAFETY:

FROM:

General

Fund \$400 \$400

State Regulatory

Fund 18,100 18,100

Miscellaneous Revenue/Industrial Safety

Fund 1,300 1,300

Miscellaneous Revenue/Logging

Fund 800 800

Miscellaneous Revenue/School Security Assessment

Fund 500 500

Federal Grant

Fund 300 300

TOTAL \$21,400 \$21,400

II. COMMISSION ON HISPANIC AFFAIRS:

FROM:

General

Fund \$300 \$300

Miscellaneous Revenue

Fund 100 100

TOTAL \$400 \$400

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	III. IDAHO STATE HISTORICAL SOCIETY:		
5	A. HISTORICAL SOCIETY:		
6	FROM:		
7	General		
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18	IV. IDAHO COMMISSION FOR LIBRARIES:		
19	FROM:		
20	General		
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25	V. STATE LOTTERY:		
26	FROM:		
27	State Lottery		
28			
29	VI. MEDICAL BOARDS:		
30	A. BOARD OF DENTISTRY:		
31	FROM:		
32	State Regulatory		
33			

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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4	B. BOARD OF MEDICINE:		
5	FROM:		
6	State Regulatory		
7	Fund	\$2,400	\$2,400
8	C. BOARD OF NURSING:		
9	FROM:		
10	State Regulatory		
11	Fund	\$1,800	\$1,800
12	D. BOARD OF PHARMACY:		
13	FROM:		
14	State Regulatory		
15	Fund	\$2,300	\$2,300
16	E. BOARD OF VETERINARY MEDICINE:		
17	FROM:		
18	State Regulatory		
19	Fund	\$300	\$300
20	DIVISION TOTAL	\$7,400	\$7,400
21	VII. PUBLIC DEFENSE COMMISSION:		
22	FROM:		
23	General		
24	Fund	\$1,300	\$1,300
25	VIII. REGULATORY BOARDS:		
26	A. BOARD OF ACCOUNTANCY:		
27	FROM:		
28	State Regulatory		
29	Fund	\$600	\$600
30	B. BOARD OF PROFESSIONAL ENGINEERS & LAND SURVEYORS:		
31	FROM:		
32	State Regulatory		
33	Fund	\$1,100	\$1,100

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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4	C. BUREAU OF OCCUPATIONAL LICENSES:		
5	FROM:		
6	State Regulatory		
7	Fund	\$5,400	\$5,400
8	D. OUTFITTERS AND GUIDES LICENSING BOARD:		
9	FROM:		
10	State Regulatory		
11	Fund	\$800	\$800
12	E. REAL ESTATE COMMISSION:		
13	FROM:		
14	State Regulatory		
15	Fund	\$2,000	\$2,000
16	DIVISION TOTAL	\$9,900	\$9,900
17	IX. STATE APPELLATE PUBLIC DEFENDER:		
18	A. OFFICE OF THE STATE APPELLATE PUBLIC DEFENDER:		
19	FROM:		
20	General		
21	Fund	\$4,900	\$4,900
22	X. DIVISION OF VETERANS SERVICES:		
23	FROM:		
24	General		
25	Fund	\$1,900	\$1,900
26	Miscellaneous Revenue		
27	Fund	22,800	22,800
28	Veterans Home Endowment Income		
29	Fund	300	300
30	Federal Grant		
31	Fund	<u>19,700</u>	<u>19,700</u>
32	TOTAL	\$44,700	\$44,700
33	DEPARTMENT TOTAL	\$109,800	\$109,800

1		FOR	FOR	
2		PERSONNEL	LUMP	
3		COSTS	SUM	TOTAL
4	(23) IDAHO TRANSPORTATION DEPARTMENT:			
5	I. TRANSPORTATION SERVICES:			
6	A. ADMINISTRATION:			
7	FROM:			
8	State Highway (Dedicated)			
9	Fund	\$33,200		\$33,200
10	State Highway (Federal)			
11	Fund	<u>800</u>		<u>800</u>
12	TOTAL	\$34,000		\$34,000
13	B. AERONAUTICS:			
14	FROM:			
15	State Aeronautics (Dedicated)			
16	Fund	\$1,900		\$1,900
17	State Aeronautics (Billing)			
18	Fund	300		300
19	State Aeronautics (Federal)			
20	Fund	<u>200</u>		<u>200</u>
21	TOTAL	\$2,400		\$2,400
22	DIVISION TOTAL	\$36,400		\$36,400
23	II. MOTOR VEHICLES:			
24	FROM:			
25	State Highway (Dedicated)			
26	Fund	\$28,600		\$28,600
27	III. HIGHWAY OPERATIONS:			
28	FROM:			
29	State Highway (Dedicated)			
30	Fund	\$162,400		\$162,400
31	State Highway (Local)			
32	Fund	400		400

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
1 State Highway (Federal)			
2 Fund	<u>26,700</u>		<u>26,700</u>
3 TOTAL	\$189,500		\$189,500
4 DEPARTMENT TOTAL	\$254,500		\$254,500
5 (24) DEPARTMENT OF ADMINISTRATION:			
6 I. DEPARTMENT OF ADMINISTRATION:			
7 A. MANAGEMENT SERVICES:			
8 FROM:			
9 General			
10 Fund	\$300		\$300
11 Permanent Building			
12 Fund	300		300
13 Administration and Accounting Services			
14 Fund	1,000		1,000
15 Employee Group Insurance			
16 Fund	200		200
17 Retained Risk			
18 Fund	100		100
19 Industrial Special Indemnity			
20 Fund	<u>100</u>		<u>100</u>
21 TOTAL	\$2,000		\$2,000
22 B. PUBLIC WORKS:			
23 FROM:			
24 Permanent Building			
25 Fund	\$4,300		\$4,300
26 Administration and Accounting Services			
27 Fund	<u>4,700</u>		<u>4,700</u>
28 TOTAL	\$9,000		\$9,000
29 C. PURCHASING:			
30 FROM:			
31 General			
32 Fund	\$1,100		\$1,100

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
1			
2			
3			
4	Administration and Accounting Services		
5	Fund	3,000	3,000
6	Federal Surplus Property Revolving		
7	Fund	<u>300</u>	<u>300</u>
8	TOTAL	\$4,400	\$4,400
9	D. INSURANCE MANAGEMENT:		
10	FROM:		
11	Employee Group Insurance		
12	Fund	\$800	\$800
13	Retained Risk		
14	Fund	1,200	1,200
15	Industrial Special Indemnity		
16	Fund	<u>400</u>	<u>400</u>
17	TOTAL	\$2,400	\$2,400
18	DIVISION TOTAL	\$17,800	\$17,800
19	(25) ATTORNEY GENERAL:		
20	I. ATTORNEY GENERAL:		
21	A. STATE LEGAL SERVICES:		
22	FROM:		
23	General		
24	Fund	\$40,900	\$40,900
25	Miscellaneous Revenue		
26	Fund	600	600
27	Consumer Protection		
28	Fund	500	500
29	Idaho Millennium Income		
30	Fund	200	200
31	Federal Grant		
32	Fund	<u>1,400</u>	<u>1,400</u>
33	TOTAL	\$43,600	\$43,600

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
1			
2			
3			
4	B. INTERNET CRIMES AGAINST CHILDREN:		
5	FROM:		
6	General		
7	Fund	\$1,800	\$1,800
8	Federal Grant		
9	Fund	<u>300</u>	<u>300</u>
10	TOTAL	\$2,100	\$2,100
11	DIVISION TOTAL	\$45,700	\$45,700
12	(26) STATE CONTROLLER:		
13	I. STATE CONTROLLER:		
14	A. ADMINISTRATION:		
15	FROM:		
16	General		
17	Fund	\$1,300	\$1,300
18	B. STATEWIDE ACCOUNTING:		
19	FROM:		
20	General		
21	Fund	\$3,500	\$3,500
22	C. STATEWIDE PAYROLL:		
23	FROM:		
24	General		
25	Fund	\$3,000	\$3,000
26	D. COMPUTER CENTER:		
27	FROM:		
28	Data Processing Services		
29	Fund	\$10,200	\$10,200
30	DIVISION TOTAL	\$18,000	\$18,000

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
1			
2			
3			
4			(27) OFFICE OF THE GOVERNOR:
5			I. COMMISSION ON AGING:
6			FROM:
7			General
8			Fund
	\$1,000		\$1,000
9			Federal Grant
10			Fund
	<u>1,300</u>		<u>1,300</u>
11			TOTAL
	\$2,300		\$2,300
12			II. COMMISSION ON THE ARTS:
13			FROM:
14			General
15			Fund
	\$700		\$700
16			Federal Grant
17			Fund
	<u>800</u>		<u>800</u>
18			TOTAL
	\$1,500		\$1,500
19			III. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED:
20			FROM:
21			General
22			Fund
	\$1,500		\$1,500
23			Federal Grant
24			Fund
	<u>4,100</u>		<u>4,100</u>
25			TOTAL
	\$5,600		\$5,600
26			IV. OFFICE OF DRUG POLICY:
27			FROM:
28			General
29			Fund
	\$500		\$500
30			Federal Grant
31			Fund
	<u>500</u>		<u>500</u>
32			TOTAL
	\$1,000		\$1,000
33			V. OFFICE OF ENERGY AND MINERAL RESOURCES:
34			FROM:
35			Indirect Cost Recovery
36			Fund
	\$200		\$200

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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3			
4	IX. OFFICE OF INFORMATION TECHNOLOGY SERVICES:		
5	FROM:		
6	General		
7	Fund	\$1,800	\$1,800
8	Administration and Accounting Services		
9	Fund	<u>10,700</u>	<u>10,700</u>
10	TOTAL	\$12,500	\$12,500
11	X. STATE LIQUOR DIVISION:		
12	A. LIQUOR DIVISION OPERATIONS:		
13	FROM:		
14	Liquor Control		
15	Fund	\$25,700	\$25,700
16	XI. MILITARY DIVISION:		
17	A. MILITARY MANAGEMENT:		
18	FROM:		
19	General		
20	Fund	\$4,600	\$4,600
21	Indirect Cost Recovery		
22	Fund	800	800
23	Administration and Accounting Services		
24	Fund	<u>4,800</u>	<u>4,800</u>
25	TOTAL	\$10,200	\$10,200
26	B. FEDERAL/STATE AGREEMENTS:		
27	FROM:		
28	General		
29	Fund	\$1,800	\$1,800
30	Miscellaneous Revenue		
31	Fund	2,900	2,900
32	Federal Grant		
33	Fund	<u>46,400</u>	<u>46,400</u>
34	TOTAL	\$51,100	\$51,100

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
1			
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3			
4	C. OFFICE OF EMERGENCY MANAGEMENT:		
5	FROM:		
6	General		
7	Fund	\$3,600	\$3,600
8	Federal Grant		
9	Fund	<u>5,200</u>	<u>5,200</u>
10	TOTAL	\$8,800	\$8,800
11	DIVISION TOTAL	\$70,100	\$70,100
12	XII. PUBLIC EMPLOYEE RETIREMENT SYSTEM:		
13	A. RETIREMENT ADMINISTRATION:		
14	FROM:		
15	PERSI Administrative		
16	Fund	\$8,500	\$8,500
17	Judges' Retirement		
18	Fund	<u>100</u>	<u>100</u>
19	TOTAL	\$8,600	\$8,600
20	B. PORTFOLIO INVESTMENT:		
21	FROM:		
22	PERSI Special		
23	Fund	\$1,800	\$1,800
24	DIVISION TOTAL	\$10,400	\$10,400
25	XIII. OFFICE OF SPECIES CONSERVATION:		
26	FROM:		
27	General		
28	Fund	\$1,300	\$1,300
29	Federal Grant		
30	Fund	<u>1,300</u>	<u>1,300</u>
31	TOTAL	\$2,600	\$2,600

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
1			
2			
3			
4	XIV. STEM ACTION CENTER:		
5	FROM:		
6	General		
7	Fund	\$1,100	\$1,100
8	STEM Education		
9	Fund	<u>200</u>	<u>200</u>
10	TOTAL	\$1,300	\$1,300
11	XV. WORKFORCE DEVELOPMENT COUNCIL:		
12	FROM:		
13	Workforce Development Training		
14	Fund	\$800	\$800
15	Federal Grant		
16	Fund	<u>200</u>	<u>200</u>
17	TOTAL	\$1,000	\$1,000
18	DEPARTMENT TOTAL	\$147,100	\$147,100
19	(28) LEGISLATIVE BRANCH:		
20	I. LEGISLATIVE SERVICES OFFICE:		
21	FROM:		
22	General		
23	Fund	\$10,500	\$10,500
24	Miscellaneous Revenue		
25	Fund	300	300
26	Professional Services		
27	Fund	<u>2,900</u>	<u>2,900</u>
28	TOTAL	\$13,700	\$13,700
29	II. OFFICE OF PERFORMANCE EVALUATIONS:		
30	FROM:		
31	General		
32	Fund	\$1,800	\$1,800
33	DEPARTMENT TOTAL	\$15,500	\$15,500

	FOR PERSONNEL COSTS	FOR LUMP SUM	TOTAL
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	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
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3			
4	C. COLLECTION DIVISION:		
5	FROM:		
6	General		
7	Fund	\$12,300	\$12,300
8	Administration Services for Transportation		
9	Fund	<u>300</u>	<u>300</u>
10	TOTAL	\$12,600	\$12,600
11	D. REVENUE OPERATIONS:		
12	FROM:		
13	General		
14	Fund	\$8,000	\$8,000
15	Administration and Accounting		
16	Fund	200	200
17	Administration Services for Transportation		
18	Fund	<u>1,300</u>	<u>1,300</u>
19	TOTAL	\$9,500	\$9,500
20	E. PROPERTY TAX:		
21	FROM:		
22	General		
23	Fund	\$6,600	\$6,600
24	DIVISION TOTAL	\$60,500	\$60,500
25	DEPARTMENT TOTAL	\$61,600	\$61,600
26	(31) SECRETARY OF STATE:		
27	I. SECRETARY OF STATE:		
28	FROM:		
29	General		
30	Fund	\$300	\$300

	FOR	FOR	
	PERSONNEL	LUMP	
	COSTS	SUM	TOTAL
1			
2			
3			
4	(32) STATE TREASURER:		
5	I. STATE TREASURER:		
6	FROM:		
7	General		
8	Fund	\$1,800	\$1,800
9	State Treasurer LGIP		
10	Fund	300	300
11	Treasurer's Office - Professional Services		
12	Fund	1,300	1,300
13	Abandoned Property Trust - Unclaimed Property		
14	Fund	<u>1,500</u>	<u>1,500</u>
15	TOTAL	\$4,900	\$4,900
16	DIVISION TOTAL		
		\$4,900	\$4,900
17	DEPARTMENT TOTAL		
		\$4,900	\$4,900
18	GRAND TOTAL		
		\$3,366,900	\$8,200
			\$3,375,100

19 SECTION 2. Notwithstanding any other provision of law to the contrary,
 20 the appropriations made in the Laws of 2019, as enacted by the First Regular
 21 Session of the Sixty-fifth Idaho Legislature, are hereby reduced by the fol-
 22 lowing amounts according to the designated programs and expense classes from
 23 the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
24					
25					
26					
27					
28	(1) STATE BOARD OF EDUCATION:				
29	I. AGRICULTURAL RESEARCH & EXTENSION SERVICE:				
30	FROM:				
31	General				
32	Fund	\$325,300			\$325,300
33	II. COLLEGE AND UNIVERSITIES:				
34	A. BOISE STATE UNIVERSITY:				
35	FROM:				
36	General				
37	Fund		\$1,052,000		\$1,052,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	B. IDAHO STATE UNIVERSITY:				
6	FROM:				
7	General				
8	Fund	\$822,200			\$822,200
9	C. UNIVERSITY OF IDAHO:				
10	FROM:				
11	General				
12	Fund	\$945,500			\$945,500
13	D. LEWIS-CLARK STATE COLLEGE:				
14	FROM:				
15	General				
16	Fund	\$176,500			\$176,500
17	E. SYSTEMWIDE PROGRAMS:				
18	FROM:				
19	General				
20	Fund		\$64,200		\$64,200
21	DIVISION TOTAL	\$1,944,200	\$1,116,200		\$3,060,400
22	III. COMMUNITY COLLEGES:				
23	A. COLLEGE OF SOUTHERN IDAHO:				
24	FROM:				
25	General				
26	Fund	\$144,300			\$144,300
27	B. COLLEGE OF WESTERN IDAHO:				
28	FROM:				
29	General				
30	Fund	\$153,200			\$153,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	C. NORTH IDAHO COLLEGE:				
6	FROM:				
7	General				
8	Fund	\$127,000			\$127,000
9	D. COLLEGE OF EASTERN IDAHO:				
10	FROM:				
11	General				
12	Fund	\$52,700			\$52,700
13	E. COMMUNITY COLLEGES SYSTEMWIDE:				
14	FROM:				
15	General				
16	Fund		\$400		\$400
17	DIVISION TOTAL	\$477,200	\$400		\$477,600
18	IV. OFFICE OF THE STATE BOARD OF EDUCATION:				
19	A. OSBE ADMINISTRATION:				
20	FROM:				
21	General				
22	Fund		\$54,500		\$54,500
23	B. CHARTER SCHOOL COMMISSION:				
24	FROM:				
25	General				
26	Fund		\$1,700		\$1,700
27	DIVISION TOTAL		\$56,200		\$56,200
28	V. DIVISION OF CAREER TECHNICAL EDUCATION:				
29	A. STATE LEADERSHIP & TECHNICAL ASSISTANCE:				
30	FROM:				
31	General				
32	Fund		\$8,000		\$8,000

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	B. GENERAL PROGRAMS:					
6	FROM:					
7	General					
8	Fund	\$27,100		\$14,700	\$41,800	
9	C. POSTSECONDARY PROGRAMS:					
10	FROM:					
11	General					
12	Fund	\$430,400	\$37,800	\$7,800	\$2,400	\$478,400
13	D. DEDICATED PROGRAMS:					
14	FROM:					
15	General					
16	Fund			\$15,800	\$15,800	
17	E. RELATED SERVICES:					
18	FROM:					
19	General					
20	Fund			\$10,900	\$10,900	
21	DIVISION TOTAL	\$430,400	\$72,900	\$7,800	\$43,800	\$554,900
22	VI. IDAHO PUBLIC TELEVISION:					
23	FROM:					
24	General					
25	Fund		\$29,200		\$29,200	
26	VII. SPECIAL PROGRAMS:					
27	A. FOREST UTILIZATION RESEARCH:					
28	FROM:					
29	General					
30	Fund	\$14,400			\$14,400	

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	B. GEOLOGICAL SURVEY:				
6	FROM:				
7	General				
8	Fund	\$11,200			\$11,200
9	C. MUSEUM OF NATURAL HISTORY:				
10	FROM:				
11	General				
12	Fund		\$6,600		\$6,600
13	D. SMALL BUSINESS DEVELOPMENT CENTERS:				
14	FROM:				
15	General				
16	Fund	\$6,900			\$6,900
17	E. TECHHELP:				
18	FROM:				
19	General				
20	Fund	\$3,700			\$3,700
21	DIVISION TOTAL	\$14,400	\$21,800	\$6,600	\$42,800
22	VIII. SUPERINTENDENT OF PUBLIC INSTRUCTION:				
23	A. STATE DEPARTMENT OF EDUCATION:				
24	FROM:				
25	General				
26	Fund	\$121,900		\$35,000	\$156,900
27	IX. VOCATIONAL REHABILITATION:				
28	A. EXTENDED EMPLOYMENT SERVICES:				
29	FROM:				
30	General				
31	Fund			\$85,100	\$85,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	B. COUNCIL FOR THE DEAF AND HARD OF HEARING:				
6	FROM:				
7	General				
8	Fund	\$3,100	\$600		\$3,700
9	DIVISION TOTAL	\$3,100	\$600	\$85,100	\$88,800
10	DEPARTMENT				
11	TOTAL	\$3,194,600	\$1,390,000	\$43,600	\$163,900
12	(2) DEPARTMENT OF HEALTH AND WELFARE:				
13	I. INDEPENDENT COUNCILS:				
14	A. DEVELOPMENTAL DISABILITIES COUNCIL:				
15	FROM:				
16	Cooperative Welfare (General)				
17	Fund		\$1,900		\$1,900
18	B. DOMESTIC VIOLENCE COUNCIL:				
19	FROM:				
20	Cooperative Welfare (General)				
21	Fund	\$200			\$200
22	DIVISION TOTAL	\$200	\$1,900		\$2,100
23	II. INDIRECT SUPPORT SERVICES:				
24	FROM:				
25	Cooperative Welfare (General)				
26	Fund		\$240,200		\$240,200
27	III. DIVISION OF MEDICAID:				
28	A. ENHANCED MEDICAID PLAN:				
29	FROM:				
30	Cooperative Welfare (General)				
31	Fund			\$6,884,000	\$6,884,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	IV. MENTAL HEALTH SERVICES:				
6	A. CHILDREN'S MENTAL HEALTH:				
7	FROM:				
8	Cooperative Welfare (General)				
9	Fund	\$217,200			\$217,200
10	B. ADULT MENTAL HEALTH:				
11	FROM:				
12	Cooperative Welfare (General)				
13	Fund			\$532,100	\$532,100
14	DIVISION TOTAL	\$217,200		\$532,100	\$749,300
15	V. PUBLIC HEALTH SERVICES:				
16	A. PHYSICAL HEALTH SERVICES:				
17	FROM:				
18	Cooperative Welfare (General)				
19	Fund		\$91,100		\$91,100
20	VI. DIVISION OF WELFARE:				
21	A. BENEFIT PAYMENTS:				
22	FROM:				
23	Cooperative Welfare (General)				
24	Fund			\$686,400	\$686,400
25	DEPARTMENT				
26	TOTAL	\$217,400	\$93,000	\$240,200	\$8,102,500
27	(3) PUBLIC HEALTH DISTRICTS:				
28	I. PUBLIC HEALTH DISTRICTS:				
29	FROM:				
30	Public Health Trust (General)				
31	Fund	\$85,800	\$10,500		\$96,300

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
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4					
5	(4) STATE INDEPENDENT LIVING COUNCIL:				
6	I. STATE INDEPENDENT LIVING COUNCIL:				
7	FROM:				
8	General				
9	Fund	\$2,300			\$2,300
10	(5) DEPARTMENT OF CORRECTION:				
11	I. MANAGEMENT SERVICES:				
12	FROM:				
13	General				
14	Fund	\$208,900			\$208,900
15	II. STATE PRISONS:				
16	A. PRISONS ADMINISTRATION:				
17	FROM:				
18	General				
19	Fund	\$35,000			\$35,000
20	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:				
21	FROM:				
22	General				
23	Fund	\$150,000	\$50,000		\$200,000
24	C. IDAHO STATE CORRECTIONAL CENTER - BOISE:				
25	FROM:				
26	General				
27	Fund		\$135,000		\$135,000
28	D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:				
29	FROM:				
30	General				
31	Fund	\$225,200	\$50,000		\$275,200

1					
2		FOR	FOR	FOR	FOR
3		PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND
4		COSTS	EXPENDITURES	OUTLAY	BENEFIT
					PAYMENTS
					TOTAL
5	E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:				
6	FROM:				
7	General				
8	Fund	\$300,000	\$25,000		\$325,000
9	F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:				
10	FROM:				
11	General				
12	Fund		\$35,000		\$35,000
13	G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:				
14	FROM:				
15	General				
16	Fund		\$30,000		\$30,000
17	H. ST. ANTHONY WORK CAMP:				
18	FROM:				
19	General				
20	Fund		\$40,000		\$40,000
21	I. POCATELLO WOMEN'S CORRECTIONAL CENTER:				
22	FROM:				
23	General				
24	Fund	\$50,000	\$35,000		\$85,000
25	J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:				
26	FROM:				
27	General				
28	Fund		\$15,000		\$15,000
29	DIVISION TOTAL	\$725,200	\$450,000		\$1,175,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	III. COMMUNITY CORRECTIONS:				
6	A. COMMUNITY SUPERVISION:				
7	FROM:				
8	General				
9	Fund	\$50,000			\$50,000
10	IV. MEDICAL SERVICES:				
11	FROM:				
12	General				
13	Fund	\$1,030,200			\$1,030,200
14	V. COMMISSION OF PARDONS & PAROLE:				
15	FROM:				
16	General				
17	Fund	\$34,300			\$34,300
18	DEPARTMENT				
19	TOTAL	\$759,500	\$1,739,100		\$2,498,600
20	(6) JUDICIAL BRANCH:				
21	I. COURT OPERATIONS:				
22	A. SUPREME COURT:				
23	FROM:				
24	General				
25	Fund	\$110,400	\$108,300		\$218,700
26	B. COURT OF APPEALS:				
27	FROM:				
28	General				
29	Fund	\$24,600	\$800		\$25,400
30	C. DISTRICT COURTS:				
31	FROM:				
32	General				
33	Fund	\$54,000	\$10,700		\$64,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	D. MAGISTRATE DIVISION:				
6	FROM:				
7	General				
8	Fund	\$131,200	\$5,000		\$136,200
9	E. WATER ADJUDICATION:				
10	FROM:				
11	General				
12	Fund	\$36,100	\$22,200		\$58,300
13	DIVISION TOTAL	\$356,300	\$147,000		\$503,300
14	(7) DEPARTMENT OF JUVENILE CORRECTIONS:				
15	I. DEPARTMENT OF JUVENILE CORRECTIONS:				
16	A. ADMINISTRATION:				
17	FROM:				
18	General				
19	Fund	\$39,000			\$39,000
20	B. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:				
21	FROM:				
22	General				
23	Fund	\$51,700			\$51,700
24	C. INSTITUTIONS:				
25	FROM:				
26	General				
27	Fund	\$123,400		\$214,100	\$337,500
28	DIVISION TOTAL	\$214,100		\$214,100	\$428,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	(8) IDAHO STATE POLICE:				
6	I. DIVISION OF IDAHO STATE POLICE:				
7	A. PATROL:				
8	FROM:				
9	General				
10	Fund	\$316,100			\$316,100
11	(9) DEPARTMENT OF ENVIRONMENTAL QUALITY:				
12	I. DEPARTMENT OF ENVIRONMENTAL QUALITY:				
13	A. ADMINISTRATION AND SUPPORT SERVICES:				
14	FROM:				
15	Department of Environmental Quality (General)				
16	Fund		\$51,500	\$104,600	\$156,100
17	B. AIR QUALITY:				
18	FROM:				
19	Department of Environmental Quality (General)				
20	Fund	\$50,000			\$50,000
21	C. WATER QUALITY:				
22	FROM:				
23	Department of Environmental Quality (General)				
24	Fund	\$10,000			\$10,000
25	D. WASTE MANAGEMENT AND REMEDIATION:				
26	FROM:				
27	Department of Environmental Quality (General)				
28	Fund		\$4,500		\$4,500
29	DIVISION TOTAL	\$60,000	\$56,000	\$104,600	\$220,600

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	(10) BOARD OF LAND COMMISSIONERS:				
6	I. DEPARTMENT OF LANDS:				
7	A. SUPPORT SERVICES:				
8	FROM:				
9	General				
10	Fund	\$8,000			\$8,000
11	B. FOREST RESOURCES MANAGEMENT:				
12	FROM:				
13	General				
14	Fund	\$5,700	\$9,100		\$14,800
15	C. LANDS AND WATERWAYS:				
16	FROM:				
17	General				
18	Fund	\$4,400			\$4,400
19	D. FOREST AND RANGE FIRE PROTECTION:				
20	FROM:				
21	General				
22	Fund	\$31,400			\$31,400
23	E. OIL AND GAS CONSERVATION:				
24	FROM:				
25	General				
26	Fund	\$5,000			\$5,000
27	DIVISION TOTAL	\$54,500	\$9,100		\$63,600
28	(11) DEPARTMENT OF PARKS AND RECREATION:				
29	I. DEPARTMENT OF PARKS AND RECREATION:				
30	A. CAPITAL DEVELOPMENT:				
31	FROM:				
32	General				
33	Fund		\$37,300		\$37,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	(12) DEPARTMENT OF WATER RESOURCES:				
6	I. DEPARTMENT OF WATER RESOURCES:				
7	A. MANAGEMENT AND SUPPORT SERVICES:				
8	FROM:				
9	General				
10	Fund		\$165,000		\$165,000
11	B. NORTHERN IDAHO ADJUDICATION:				
12	FROM:				
13	General				
14	Fund	\$31,600			\$31,600
15	DIVISION TOTAL				
		\$31,600	\$165,000		\$196,600
16	(13) DEPARTMENT OF AGRICULTURE:				
17	I. DEPARTMENT OF AGRICULTURE:				
18	A. PLANT INDUSTRIES:				
19	FROM:				
20	General				
21	Fund			\$118,100	\$118,100
22	B. SHEEP AND GOAT HEALTH BOARD:				
23	FROM:				
24	General				
25	Fund	\$2,300			\$2,300
26	DIVISION TOTAL				
	\$2,300			\$118,100	\$120,400
27	II. SOIL AND WATER CONSERVATION COMMISSION:				
28	FROM:				
29	General				
30	Fund	\$15,000		\$12,500	\$27,500
31	DEPARTMENT				
32	TOTAL				
	\$17,300			\$130,600	\$147,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	(14) DEPARTMENT OF COMMERCE:				
6	I. DEPARTMENT OF COMMERCE:				
7	A. COMMERCE:				
8	FROM:				
9	General				
10	Fund	\$43,000	\$16,100		\$59,100
11	(15) INDUSTRIAL COMMISSION:				
12	I. INDUSTRIAL COMMISSION:				
13	A. CRIME VICTIMS COMPENSATION:				
14	FROM:				
15	General				
16	Fund			\$3,000	\$3,000
17	(16) DEPARTMENT OF LABOR:				
18	I. DEPARTMENT OF LABOR:				
19	A. WAGE AND HOUR:				
20	FROM:				
21	General				
22	Fund		\$5,300		\$5,300
23	(17) SELF-GOVERNING AGENCIES:				
24	I. DIVISION OF BUILDING SAFETY:				
25	A. BUILDING SAFETY:				
26	FROM:				
27	General				
28	Fund	\$2,100	\$400		\$2,500
29	II. COMMISSION ON HISPANIC AFFAIRS:				
30	FROM:				
31	General				
32	Fund		\$2,200		\$2,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	III. IDAHO STATE HISTORICAL SOCIETY:				
6	A. HISTORICAL SOCIETY:				
7	FROM:				
8	General				
9	Fund	\$25,200	\$9,700	\$6,000	\$40,900
10	IV. IDAHO COMMISSION FOR LIBRARIES:				
11	FROM:				
12	General				
13	Fund	\$18,500	\$18,000	\$5,000	\$41,500
14	V. PUBLIC DEFENSE COMMISSION:				
15	FROM:				
16	General				
17	Fund			\$115,000	\$115,000
18	VI. STATE APPELLATE PUBLIC DEFENDER:				
19	A. CAPITAL AND CONFLICT REPRESENTATION:				
20	FROM:				
21	General				
22	Fund		\$30,200		\$30,200
23	VII. DIVISION OF VETERANS SERVICES:				
24	FROM:				
25	General				
26	Fund	\$12,200			\$12,200
27	DEPARTMENT				
28	TOTAL	\$58,000	\$60,500	\$6,000	\$120,000
29	(18) DEPARTMENT OF ADMINISTRATION:				
30	I. DEPARTMENT OF ADMINISTRATION:				
31	A. MANAGEMENT SERVICES:				
32	FROM:				
33	General				
34	Fund		\$2,600		\$2,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	B. PUBLIC WORKS:				
6	FROM:				
7	General				
8	Fund		\$15,800		\$15,800
9	C. PURCHASING:				
10	FROM:				
11	General				
12	Fund	\$6,300			\$6,300
13	DIVISION TOTAL	\$6,300	\$18,400		\$24,700
14	(19) STATE CONTROLLER:				
15	I. STATE CONTROLLER:				
16	A. ADMINISTRATION:				
17	FROM:				
18	General				
19	Fund		\$22,100		\$22,100
20	B. STATEWIDE ACCOUNTING:				
21	FROM:				
22	General				
23	Fund		\$44,100		\$44,100
24	C. STATEWIDE PAYROLL:				
25	FROM:				
26	General				
27	Fund		\$44,100		\$44,100
28	DIVISION TOTAL		\$110,300		\$110,300
29	(20) OFFICE OF THE GOVERNOR:				
30	I. COMMISSION ON AGING:				
31	FROM:				
32	General				
33	Fund		\$6,300	\$39,800	\$46,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	II. COMMISSION ON THE ARTS:				
6	FROM:				
7	General				
8	Fund	\$8,800			\$8,800
9	III. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED:				
10	FROM:				
11	General				
12	Fund	\$15,300			\$15,300
13	IV. OFFICE OF DRUG POLICY:				
14	FROM:				
15	General				
16	Fund	\$3,300			\$3,300
17	V. DIVISION OF FINANCIAL MANAGEMENT:				
18	FROM:				
19	General				
20	Fund	\$19,600			\$19,600
21	VI. EXECUTIVE OFFICE OF THE GOVERNOR:				
22	A. ADMINISTRATION - GOVERNOR'S OFFICE:				
23	FROM:				
24	General				
25	Fund	\$20,400	\$2,200		\$22,600
26	B. ACTING GOVERNOR PAY:				
27	FROM:				
28	General				
29	Fund	\$200			\$200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	C. EXPENSE ALLOWANCE:				
6	FROM:				
7	General				
8	Fund		\$100		\$100
9	DIVISION TOTAL	\$20,600	\$2,300		\$22,900
10	VII. OFFICE OF INFORMATION TECHNOLOGY SERVICES:				
11	FROM:				
12	General				
13	Fund		\$16,300		\$16,300
14	VIII. MILITARY DIVISION:				
15	A. MILITARY MANAGEMENT:				
16	FROM:				
17	General				
18	Fund	\$23,800	\$10,000		\$33,800
19	B. FEDERAL/STATE AGREEMENTS:				
20	FROM:				
21	General				
22	Fund	\$20,600			\$20,600
23	C. OFFICE OF EMERGENCY MANAGEMENT:				
24	FROM:				
25	General				
26	Fund	\$20,500			\$20,500
27	DIVISION TOTAL	\$64,900	\$10,000		\$74,900
28	IX. OFFICE OF SPECIES CONSERVATION:				
29	FROM:				
30	General				
31	Fund	\$6,700	\$7,500		\$14,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	X. STEM ACTION CENTER:				
6	FROM:				
7	General				
8	Fund	\$5,100	\$20,800		\$25,900
9	DEPARTMENT				
10	TOTAL	\$135,500	\$72,000	\$39,800	\$247,300
11	(21) LEGISLATIVE BRANCH:				
12	I. LEGISLATIVE SERVICES OFFICE:				
13	FROM:				
14	General				
15	Fund	\$52,400	\$2,300		\$54,700
16	II. OFFICE OF PERFORMANCE EVALUATIONS:				
17	FROM:				
18	General				
19	Fund	\$9,500			\$9,500
20	DEPARTMENT				
21	TOTAL	\$61,900	\$2,300		\$64,200
22	(22) LIEUTENANT GOVERNOR:				
23	I. LIEUTENANT GOVERNOR:				
24	FROM:				
25	General				
26	Fund	\$1,800			\$1,800
27	(23) DEPARTMENT OF REVENUE AND TAXATION:				
28	I. BOARD OF TAX APPEALS:				
29	FROM:				
30	General				
31	Fund	\$6,400			\$6,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. STATE TAX COMMISSION:				
6	A. GENERAL SERVICES:				
7	FROM:				
8	General				
9	Fund	\$16,100	\$115,200	\$1,200	\$132,500
10	B. AUDIT DIVISION:				
11	FROM:				
12	General				
13	Fund	\$78,800	\$2,200		\$81,000
14	C. COLLECTION DIVISION:				
15	FROM:				
16	General				
17	Fund	\$66,500	\$1,900		\$68,400
18	D. REVENUE OPERATIONS:				
19	FROM:				
20	General				
21	Fund	\$42,300	\$12,000		\$54,300
22	E. PROPERTY TAX:				
23	FROM:				
24	General				
25	Fund	\$34,100	\$1,600		\$35,700
26	DIVISION TOTAL	\$237,800	\$132,900	\$1,200	\$371,900
27	DEPARTMENT				
28	TOTAL	\$244,200	\$132,900	\$1,200	\$378,300
29	(24) STATE TREASURER:				
30	I. STATE TREASURER:				
31	FROM:				
32	General				
33	Fund		\$14,600		\$14,600

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	DIVISION TOTAL	\$14,600			\$14,600	
6	DEPARTMENT					
7	TOTAL	\$14,600			\$14,600	
8	GRAND TOTAL	\$5,826,300	\$3,901,900	\$607,000	\$8,773,900	\$19,109,100

9 SECTION 3. CASH TRANSFER. Of the amounts reduced in Subsection (4) of
10 Section 1 of this act and Subsection (3) of Section 2 of this act from the Pub-
11 lic Health Trust (General) Fund, there is hereby appropriated and the State
12 Controller shall transfer up to \$113,400 from the Public Health Trust Fund to
13 the General Fund as soon as practicable for the period July 1, 2019, through
14 June 30, 2020.

15 SECTION 4. An emergency existing therefor, which emergency is hereby
16 declared to exist, this act shall be in full force and effect on and after its
17 passage and approval.